

CARBON CAREER & TECHNICAL INSTITUTE

SECTION: FINANCES

TITLE: BUDGET PLANNING

ADOPTED: October 21, 2004

REVISED: September 21, 2006

<p>1. Authority SC 1850.1</p> <p>2. Delegation of Responsibility SC 1850.1</p> <p>School Code 1850.1</p>	<p style="text-align: center;">602. BUDGET PLANNING</p> <p>The budget shall be designed to reflect the Joint Operating Committee's goals and objectives concerning the education of school students. Therefore, the budget shall be organized and planned to ensure adequate understanding of the financial needs associated with program support and development. The financial requirements of the school's programs shall be reviewed on a continual basis. The current operating expenses of the Joint Operating Committee, as approved for the school, shall be borne by the participating school districts in proportionate shares as stated in the Articles of Agreement.</p> <p>To meet the objectives of this policy, the Joint Operating Committee directs the Administrative Director or designee to:</p> <ol style="list-style-type: none"> 1. Include in all ongoing studies of the educational program an estimated annual cost of implementation. 2. Prepare a Three Year Plan for annual maintenance and renovation of facilities. 3. Establish a projected budget of expenditures and income for the current year and ensuing year. 4. Prepare an annual estimate of anticipated school and program enrollments. 5. Maintain a plan of anticipated revenues based on changes in state and federal legislation. 6. Report to the Joint Operating Committee any serious financial implications arising from the budget plan.
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